



2012 Annual Conference

STRATEGIC GOALS



STRATEGIC GOALS

Preserve Infrastructure

Optimize Mobility

Zero Fatalities

Strengthen the Economy

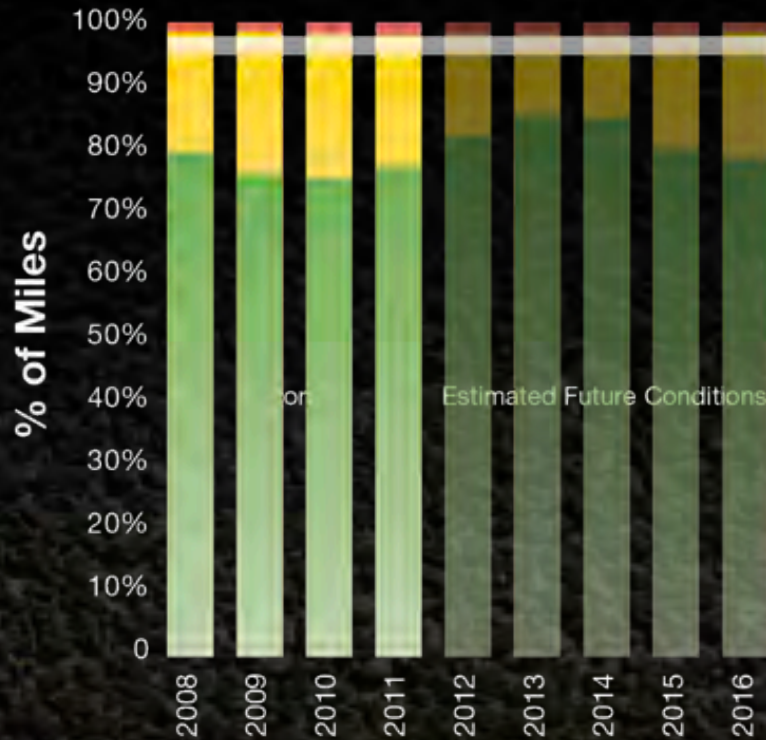


Preserve Infrastructure

PAVEMENT CONDITIONS

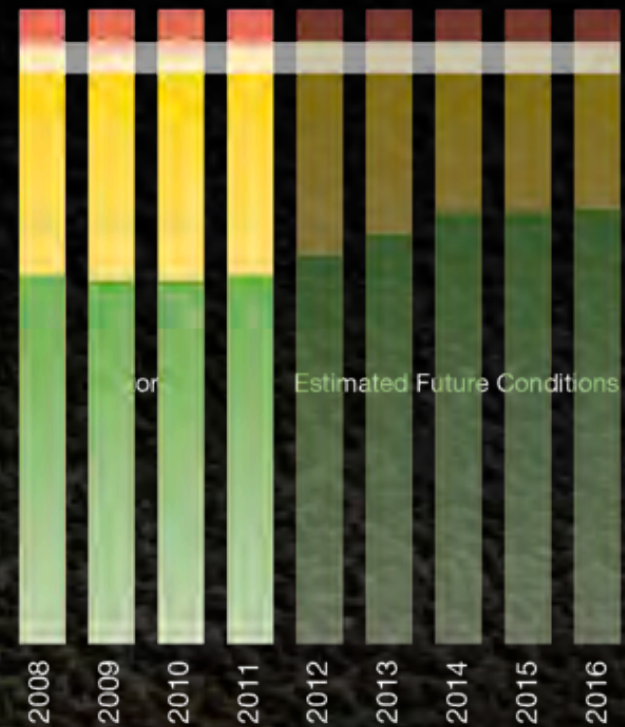
Interstate System Pavement Condition Historical/Projected

Interstate System Ride -
Forecasted with 60 million/year (935 miles)



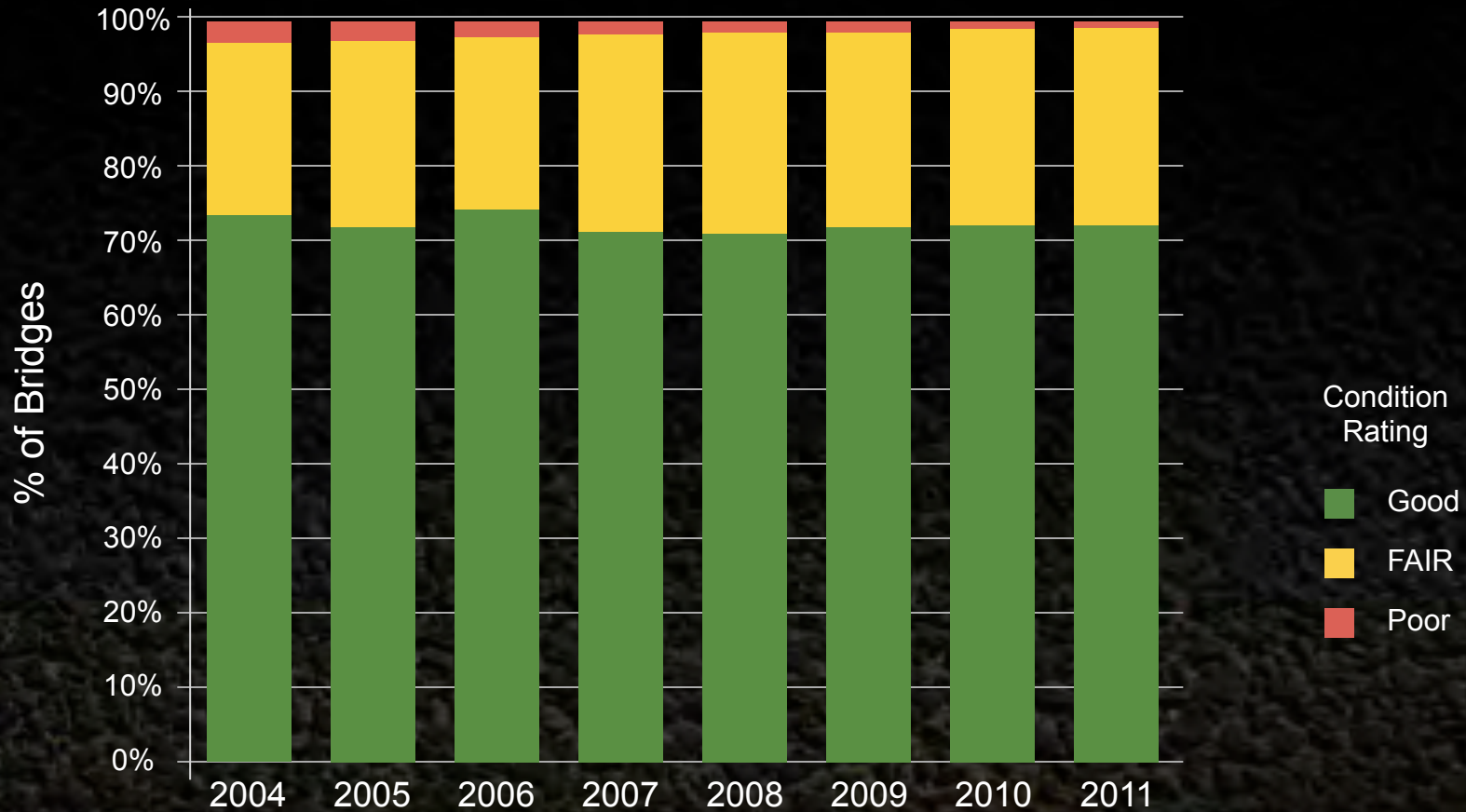
Level 1 NHS Pavement Condition Historical/Projected

Level 1 NHS System Ride Quality -
Forecasted with 50 million/year (1,005 miles)



Preserve Infrastructure

BRIDGE CONDITIONS



Optimize Mobility

CAPACITY PROJECT

Pioneer Crossing



Optimize Mobility

CAPACITY PROJECT

Southern Parkway



Optimize Mobility

Traffic signals
coordination

Maintenance
operations

Capacity expansion

Traveler information

Traffic operations

Express Lanes

Flex Lanes

Incident response

Transit

Walk/Bike

Access control

Innovative intersections
and interchanges

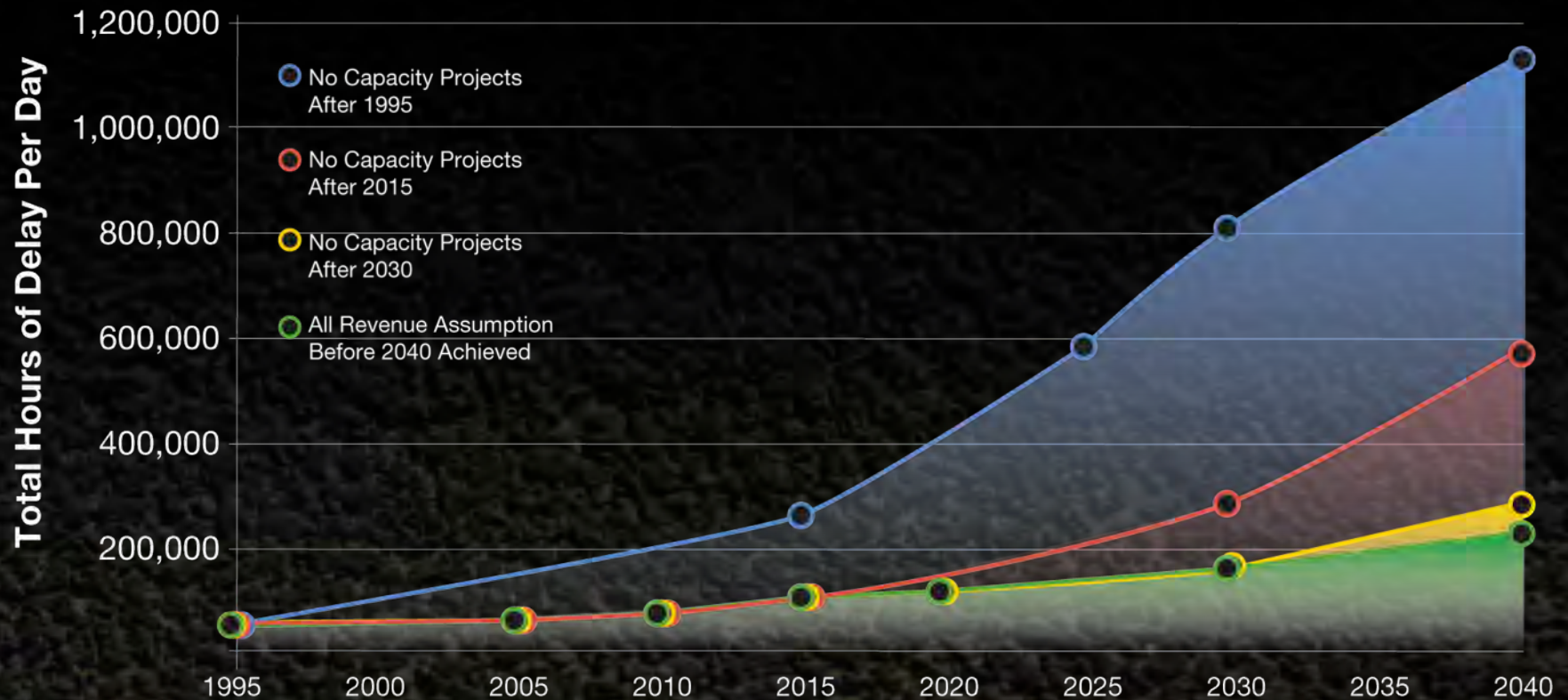
Accelerated bridge
construction

TravelWise

Optimize Mobility

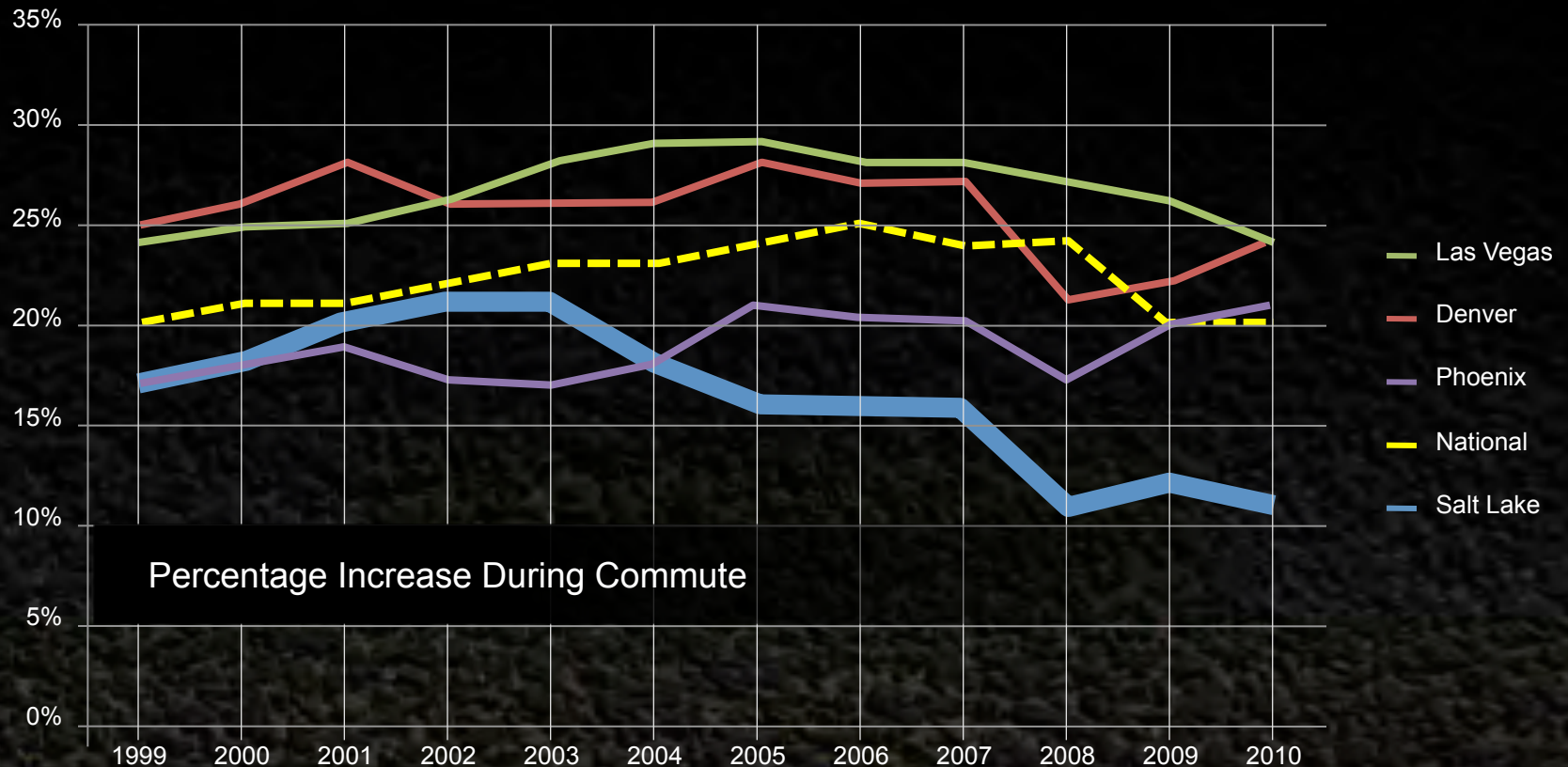
TRAFFIC DELAYS

Davis, Weber, Salt Lake & Utah Counties



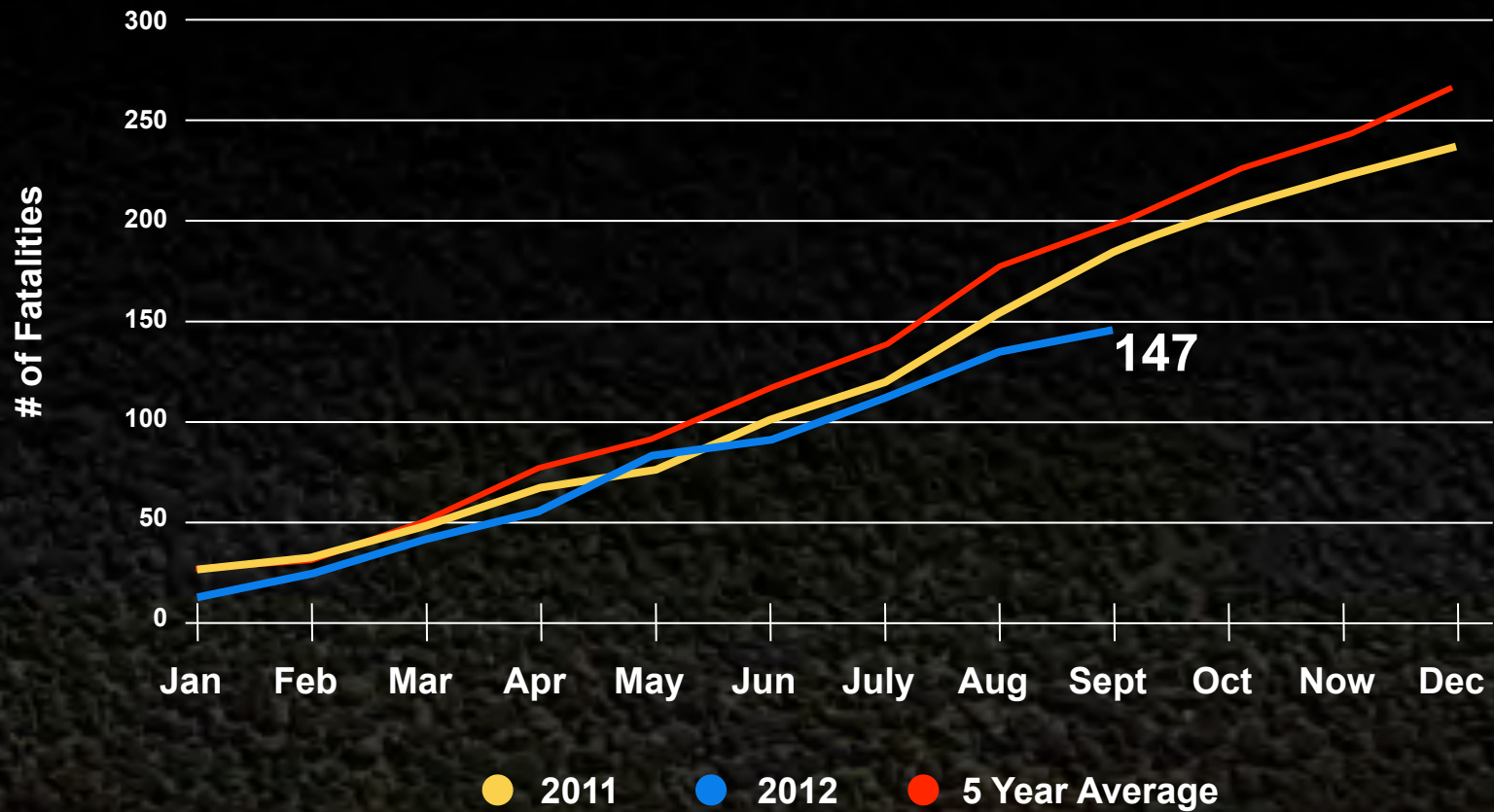
Optimize Mobility

PEAK COMMUTE TRAVEL TIMES



Zero Fatalities

CUMULATIVE FATALITIES



Zero Fatalities

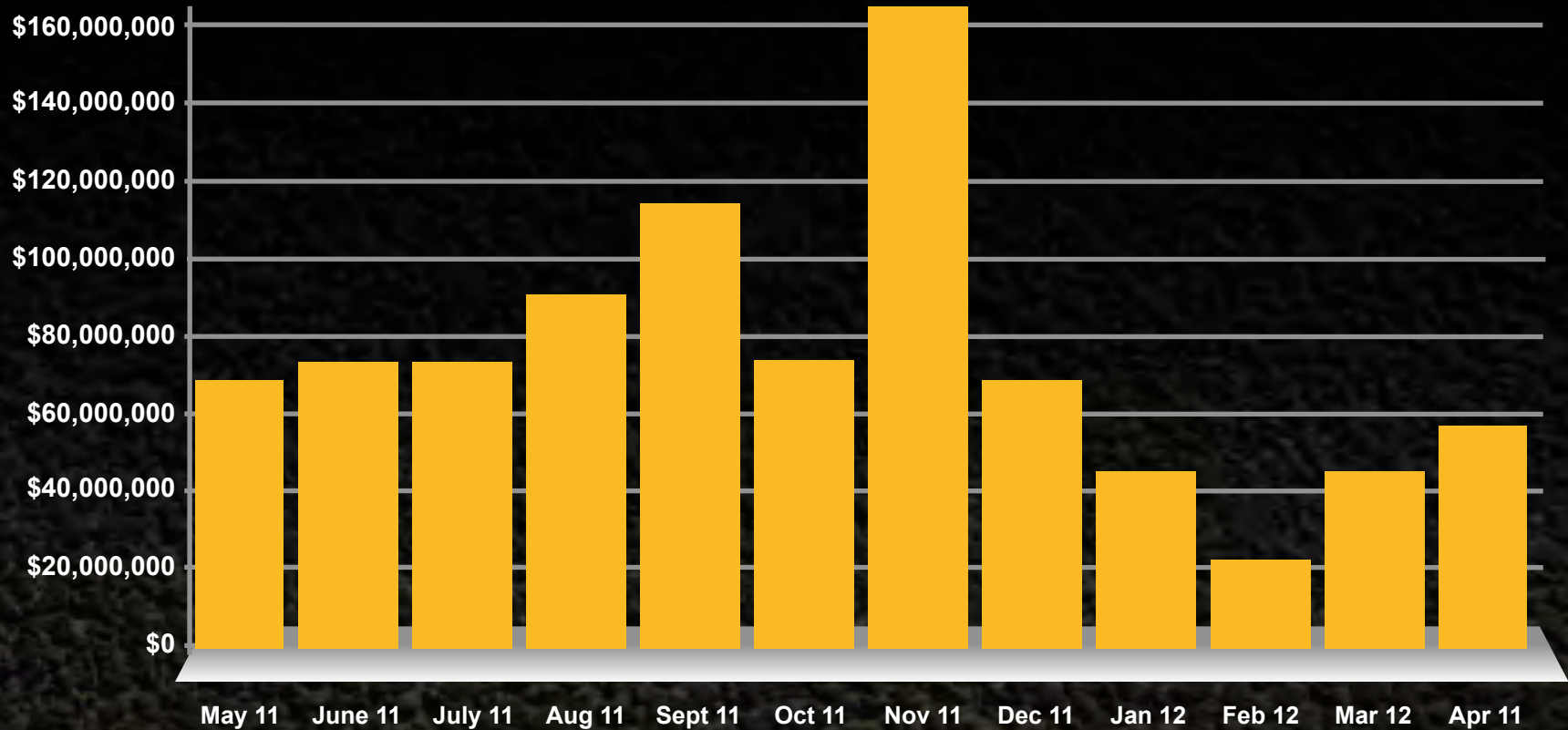
FATALITY REDUCTION

zero[®] Fatalities

A Goal We Can All Live With

Strengthen the Economy

CONTRACTOR PAYMENTS BY MONTH



Strengthen the Economy

ECONOMIC IMPACT



**Number of contractor and
consultant companies**
(Primes and Subs)

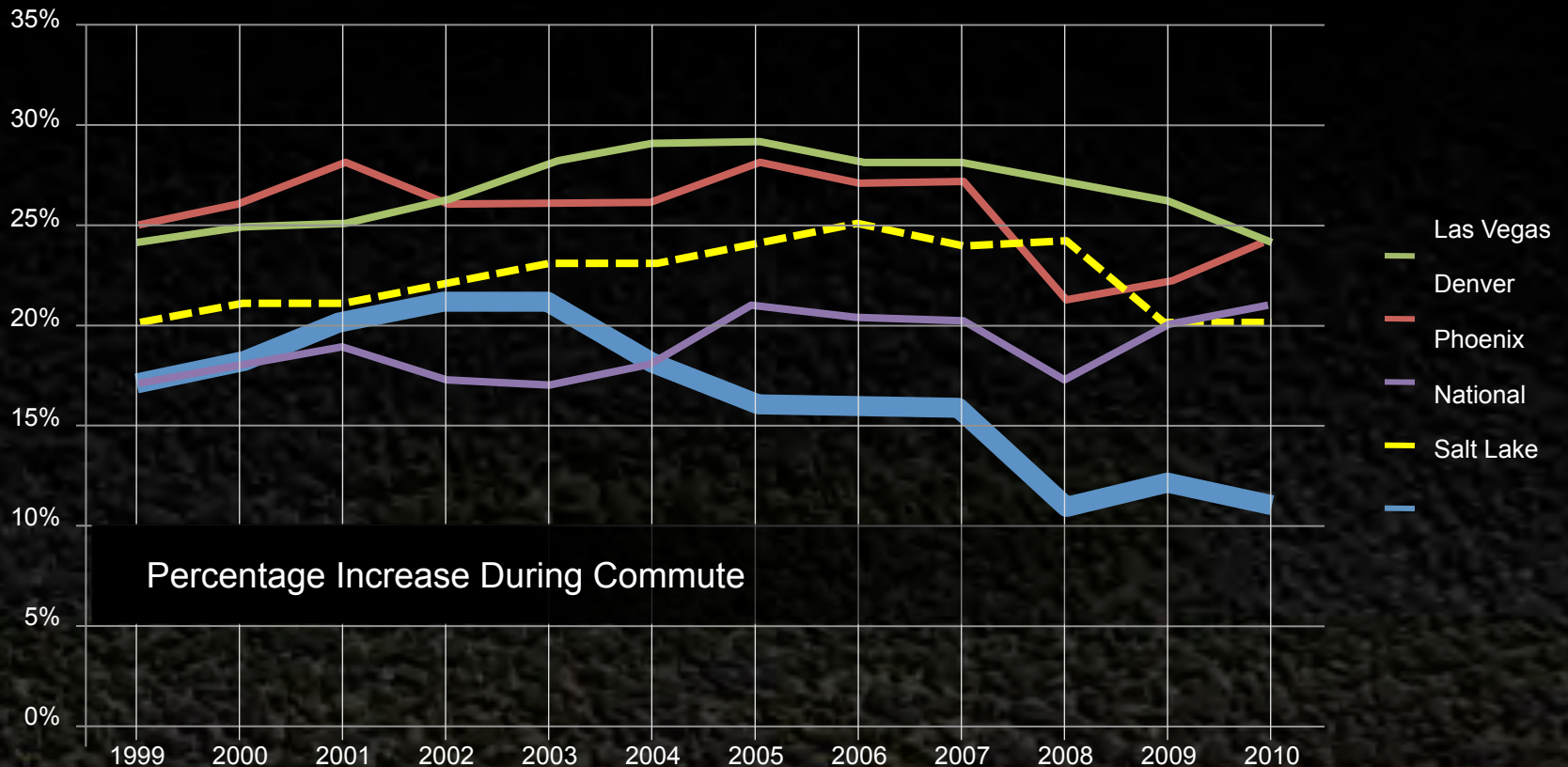
706

**Private sector employees
associated with current
construction projects**

15,928

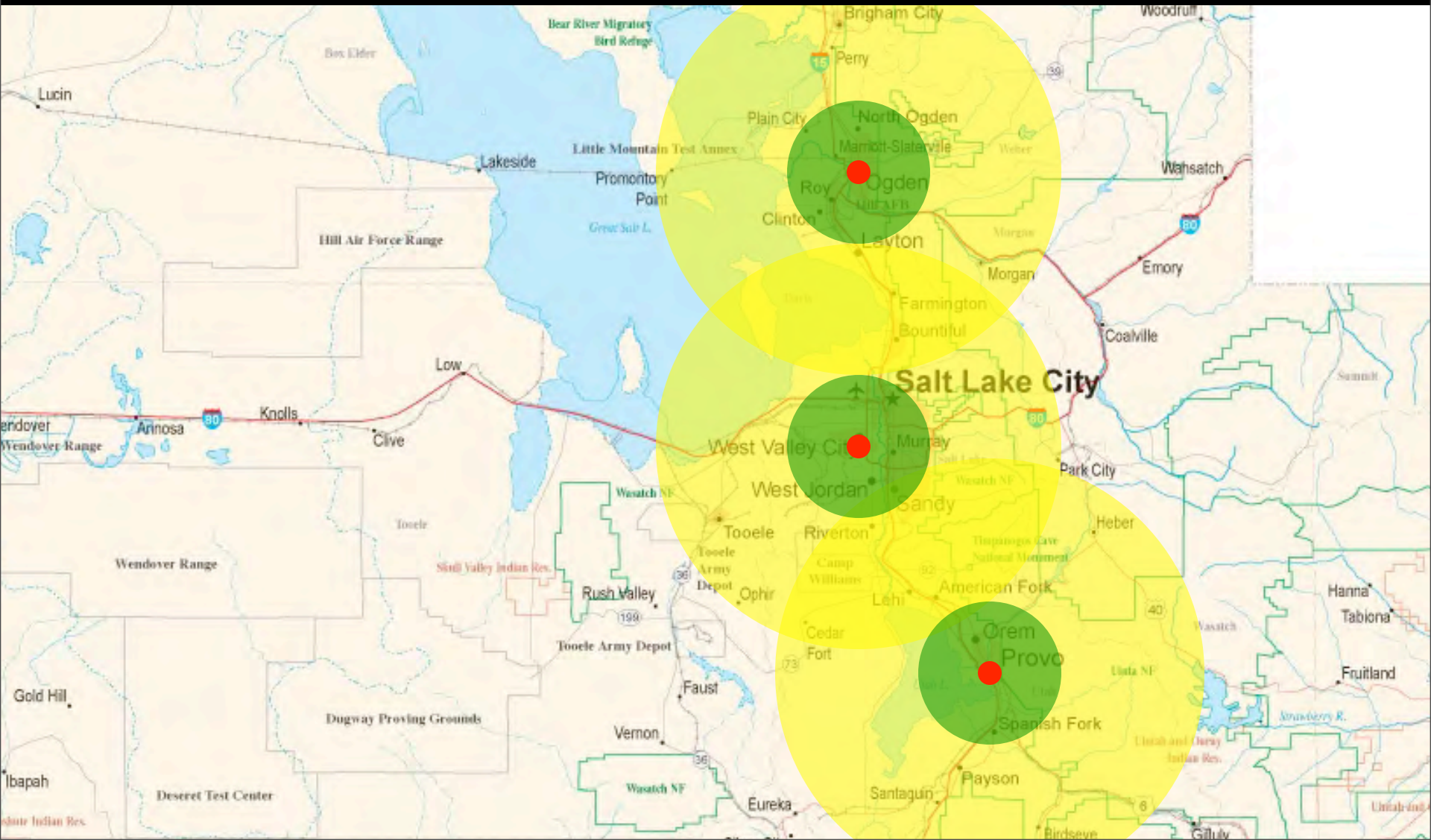
Strengthen the Economy

PEAK COMMUTE TRAVEL TIMES



Strengthen the Economy

SUPPORTING BUSINESSES AND EMPLOYEES



Making It All Happen

PROJECTS

OPERATIONS

MAINTENANCE



ORGANIZATIONAL EVOLUTION

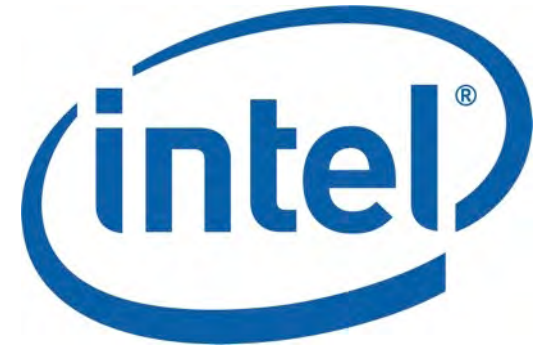


The Difference

ORGANIZATIONS UNIQUELY RECOGNIZED



Microsoft®



SOUTHWEST®



The Difference

ORGANIZATIONS UNIQUELY RECOGNIZED



The Difference

ORGANIZATIONS UNIQUELY RECOGNIZED

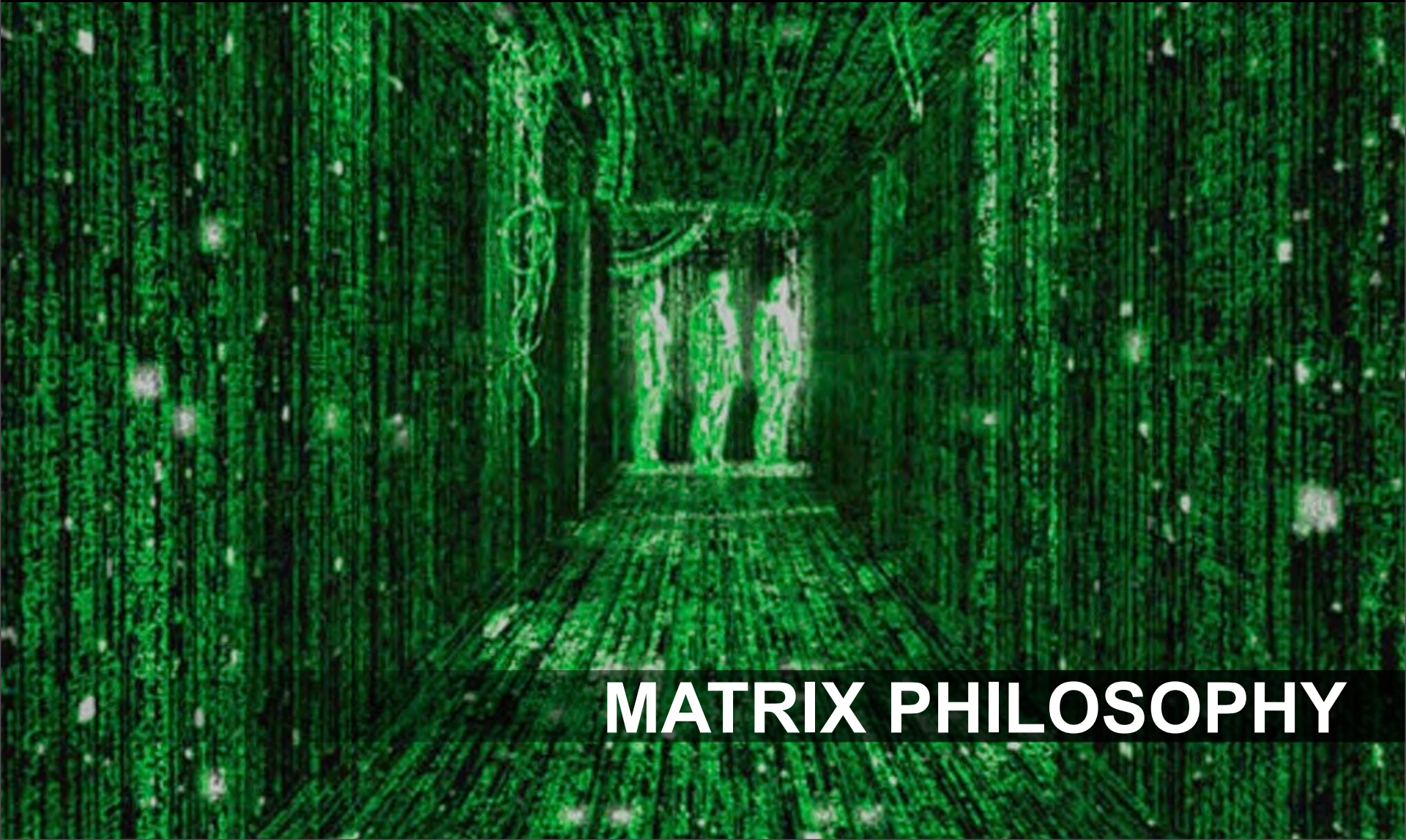


The Difference

THE UDOT CULTURE



Organizational Evolution



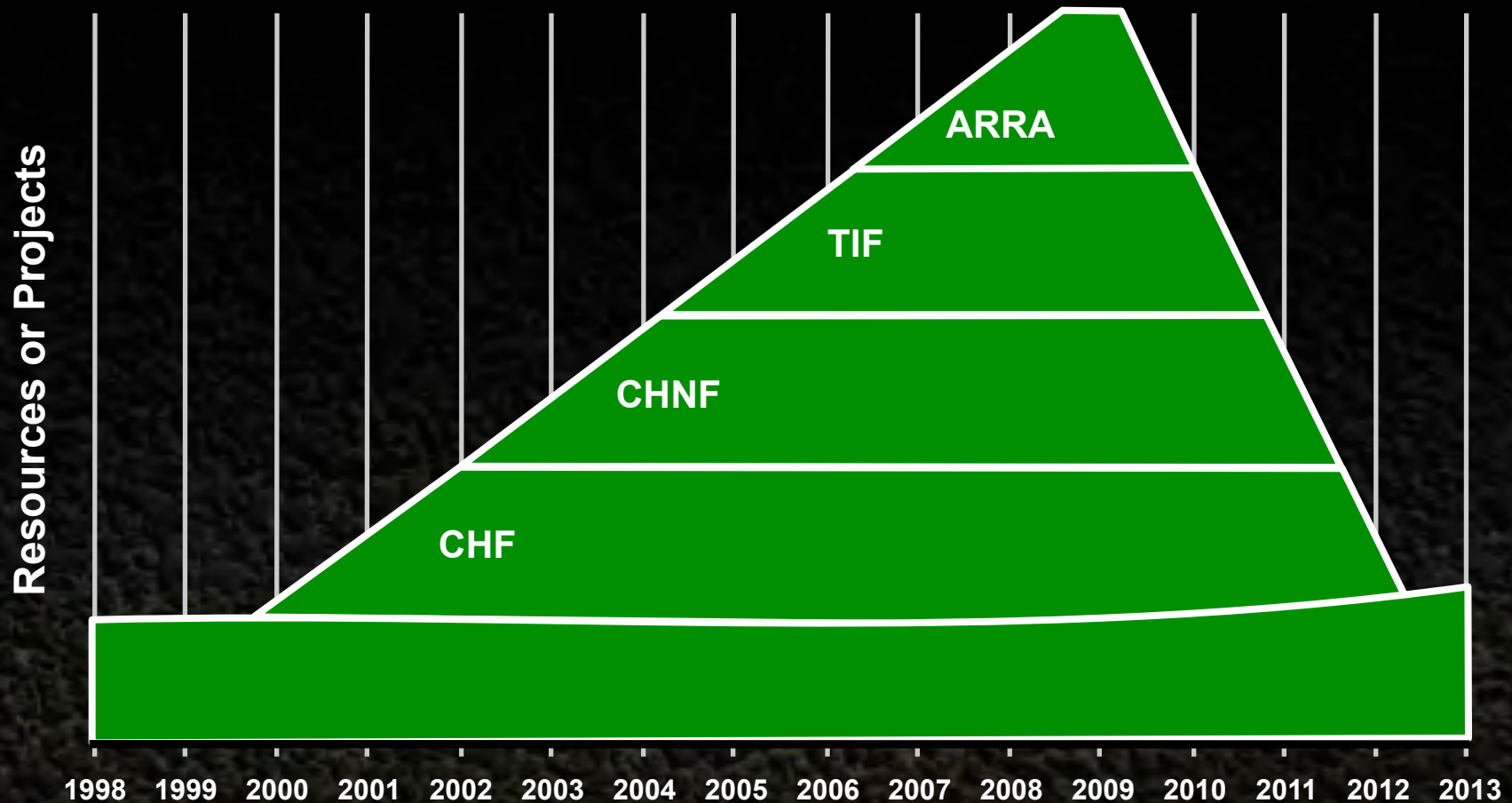
MATRIX PHILOSOPHY

**MOVING
FORWARD**



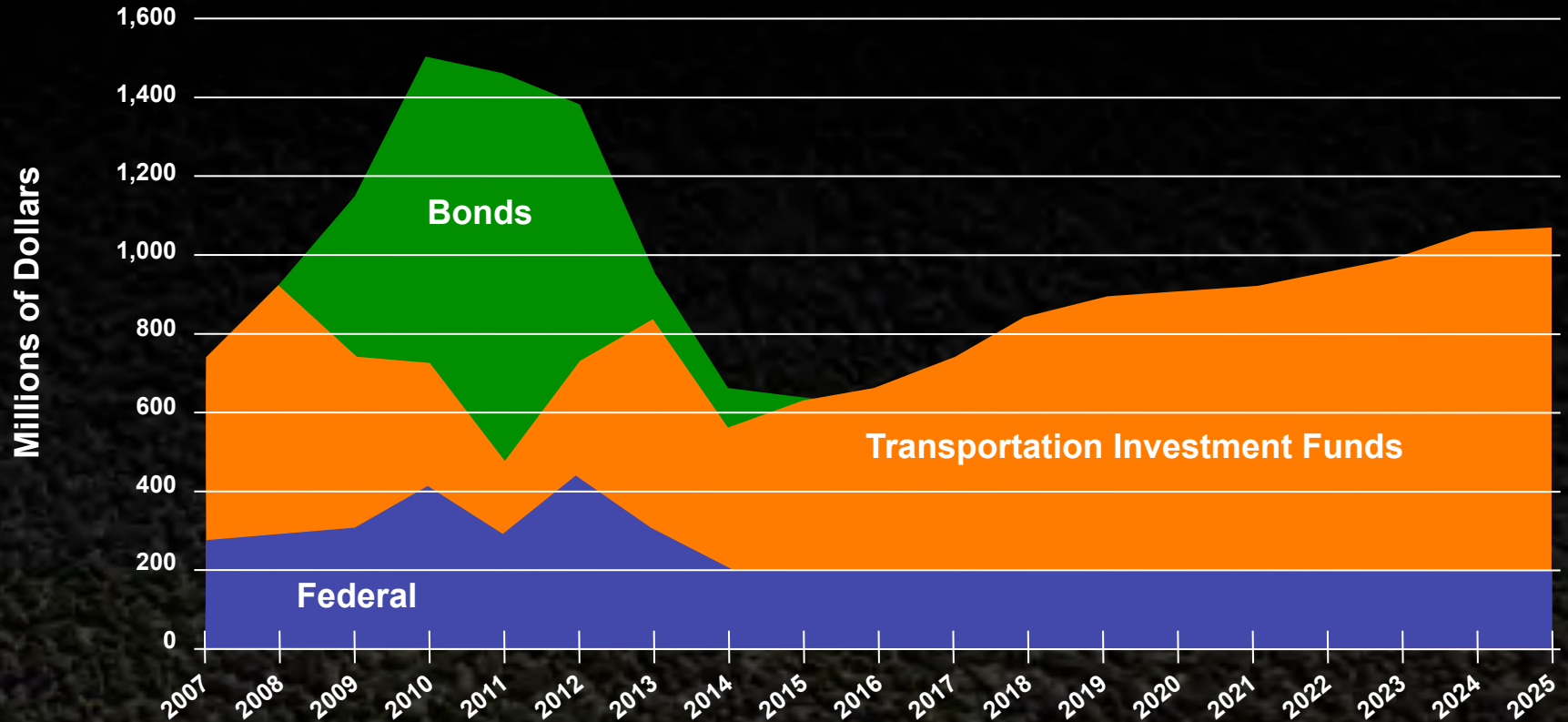
Transportation Funding

WHERE THE FUNDS COME FROM



Transportation Funding

WHERE THE FUNDS COME FROM





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